

Risen Christ Catholic Parish
Annual Financial Report
Fiscal Year Ended June 30, 2025
(Does not include any Draw Near income or expenses)

	June 30, 2025	June 30, 2024	June 30, 2026
	Actual	Actual	Budget
Revenue			
Ordinary Offertory	\$ 1,794,097	\$ 1,716,021	\$ 1,879,600
Other Receipts - Church & Auxiliary Operations	107,599	116,056	87,700
Investment Income	98,279	290,315	25,000
Faith Formation (Adult- Religious Ed-Youth)	4,976	3,300	1,300
Total Revenue	\$ 2,004,951	\$ 2,125,692	\$ 1,993,600
Expenses			
<u>Operating Expense</u>			
Church Salaries & Benefits	\$ 983,580	\$ 906,108	\$ 975,113
Church Operations & Administration	\$ 725,247	\$ 682,106	\$ 645,895
Faith Formation (Adult- Religious Ed-Youth)	\$ 15,187	\$ 16,459	\$ 14,900
Rectory	58,901	42,799	27,592
Capital projects (remodel)		19,376	-
Total Operating Expense	\$ 1,782,915	\$ 1,666,848	\$ 1,663,500
<u>Assessments & Other Expenses</u>			
Archdiocesan Administration	\$ 148,152	\$ 142,476	\$ 150,000
School Assessment & Tuition Assistance	\$ 125,832	\$ 121,008	\$ 135,100
Seeds of Hope	\$ 10,152	\$ 9,756	
Charity	\$ 39,046	\$ 42,000	\$ 45,000
Total Assessments & Other Expenses	\$ 323,182	\$ 305,484	\$ 330,100
Total Expense	2,106,097	1,982,088	1,993,600
Net Income/(Loss)	\$ (101,146)	\$ 143,604	\$ -

NOTES:

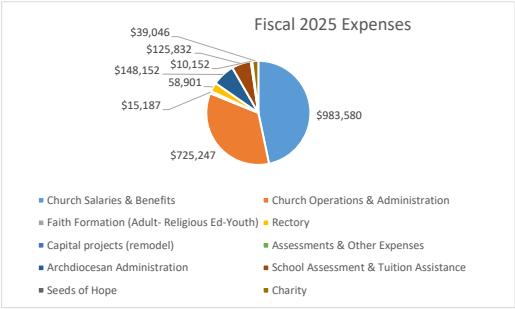
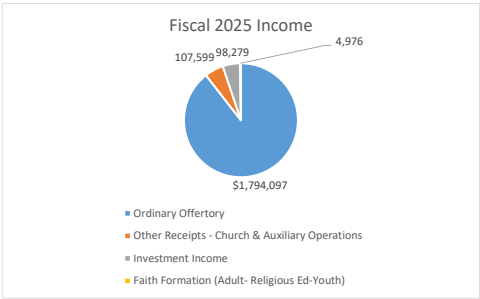
06-30-2025 investment income includes \$32,544 in unrealized investment gains and \$6,552 in realized investment gains

1. Reported revenues above do not include amounts received from parishioners of \$122,512 for special collections and \$241,857 for the Archbishop's Catholic Appeal. See page 4 for further details.

2. Per IRS rules, donations to All Souls, Mother's Day and Father's Day are not included in the financial report, nor in the parishioners year end statements

3. Per Canon 1263 & AOD Service agreement the Archdiocesan Administration fee represents 7.3% of assessable income as of 06/30/25 (\$2,029,487 x 7.3%)

4. Rectory expenses include: Food \$9,577; Contract services (maintenance) \$4,736; Repairs/maintenance (landscaping) miscellaneous \$1,054; Utilities \$9,195; Security system \$1,200; 2nd rectory renovations for Fr. Marek to reside in \$33,138

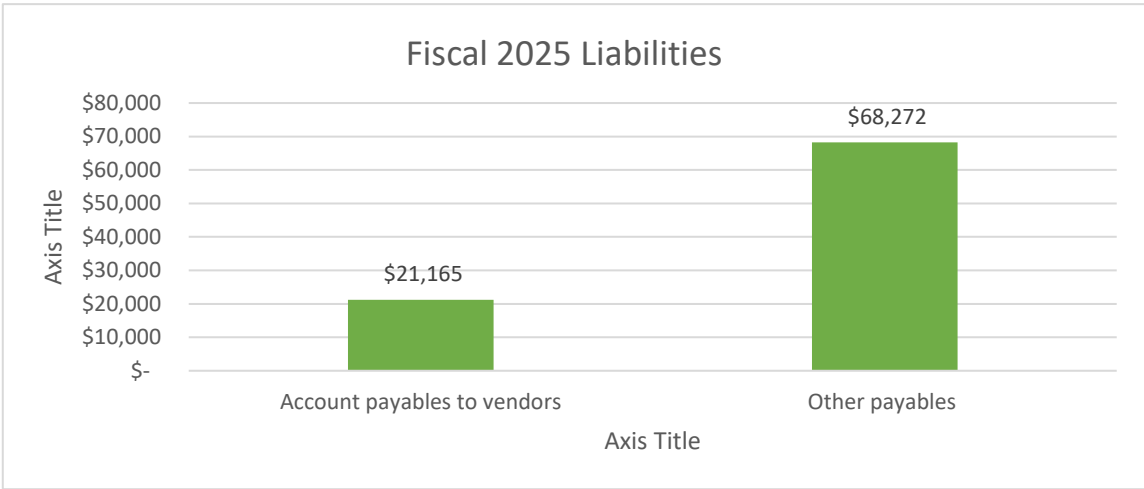
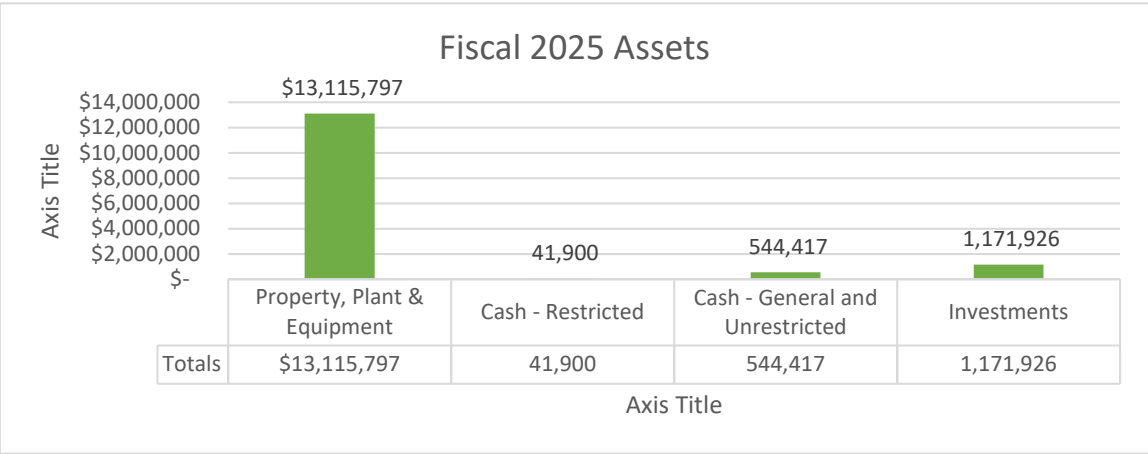


Risen Christ Catholic Parish
Annual Financial Report
Fiscal Year Ended June 30, 2024

	June 30, 2025	June 30, 2024
	Actual	Actual
Assets		
Property, Plant & Equipment	\$ 13,115,797	\$ 8,406,828
Cash - Restricted	41,900	1,613,398
Cash - General and Unrestricted	544,417	674,275
Investments	1,171,926	2,081,549
Total Assets	\$ 14,874,040	\$ 12,776,050
Liabilities		
Account payables to vendors	\$ 21,165	\$ 10,341
Other payables	\$ 68,272	\$ 68,272
Total Liabilities	\$ 54,581	\$ 78,613
Net Assets		
With Donor Restrictions	\$ 1,551	\$ 19,461
Without Donor Restrictions	\$ 12,695,886	\$ 12,677,976
Total Net Assets	\$ 12,697,437	\$ 12,697,437
Total Liabilities and Net Assets	12,752,018	12,776,050

NOTES:

- The Parish has approximately \$1.727million in reserve funds remaining as of June 30, 2025.
In addition the Parish owns three residential properties valued at \$2.382million per the Denver County Assessor*
- The parish used \$1.261million in reserves for the Draw Near campaign.*



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Fiscal Year Ended June 30, 2025

Charitable Gifts Given Through the Generosity of Our Parishioners

	<u>Current Year</u>	<u>Prior Year</u>
<u>Risen Christ Catholic Parish - Outreach Program</u>		
Providing rent and utility assistance	\$5,760	\$9,646
School supplies	\$24	\$145
Angel Tree	\$675	
<u>Grants to Charitable Organizations</u>	\$38,046	\$48,500
<u>Other Charitable Gifts (Individuals)</u>	\$1,000	
Total	\$45,505	\$58,291

Second & Special Collections

	<u>Current Year</u>	<u>Prior Year</u>
Archbishop's Catholic Appeal	\$241,857	\$258,627
St. John Vianney Theological Seminary	\$45,825	\$52,933
Discalced Carmelites - Tanzania	\$9,699	
Diocese of Salem, Tamilnadu (India)		\$17,233
Holy Land	\$5,978	\$9,874
Eastern Europe	\$7,373	\$5,156
Retired & Infirm Priests	\$9,712	\$13,393
Catholic Home Missions	\$1,188	\$1,136
Church in Africa	\$2,133	\$3,246
Catholic University	\$1,577	\$1,469
World Mission Sunday	\$1,697	\$3,031
Campaign for Human Development	\$1,202	\$1,566
Pro-Life	\$1,223	\$1,097
Retirement Fund for Religious	\$3,767	\$3,629
Holy Father (Peter's Pence)	\$3,040	\$3,538
Catholic Relief Services	\$2,109	\$2,506
Catholic Communications	\$1,237	\$1,169
US Black & Indian Missions	\$2,014	\$2,852
Myanmar Earthquake Relief	\$21,183	
Church in Latin America	\$1,555	\$1,871
Total Second & Special Collections	\$364,369	\$384,326
 Grand Total	 <u>\$409,874</u>	 <u>\$442,617</u>