

Risen Christ Catholic Parish
Annual Financial Report
Fiscal Year Ended June 30, 2026
(Does not include any Draw Near income or expenses)

	June 30, 2026	June 30, 2025	June 30, 2027
	Actual	Actual	Budget
Revenue			
Ordinary Offertory (1)	\$ 2,283,781	\$ 1,794,097	\$ 1,974,630
Other Receipts - Church & Auxiliary Operations	618,299	107,599	46,200
Investment Income	215,856	98,279	52,300
Faith Formation (Adult- Religious Ed-Youth)	14,130	4,976	6,100
Total Revenue	3,132,066	2,004,951	2,079,230
(1) Includes a one time \$200,000 offertory gift			
Expenses			
<u>Operating Expense</u>			
Church Salaries & Benefits	929,105	983,580	1,006,315
Church Operations & Administration	977,349	725,247	683,110
Faith Formation (Adult- Religious Ed-Youth)	25,277	15,187	15,750
Rectory	78,742	58,901	43,955
Capital projects (remodel)			-
Total Operating Expense	2,010,473	1,782,915	1,749,130
<u>Assessments & Other Expenses</u>			
Archdiocesan Administration	137,748	148,152	150,000
School Assessment & Tuition Assistance	120,288	125,832	125,000
Seeds of Hope	9,696	10,152	10,100
Charity	44,950	39,046	45,000
Total Assessments & Other Expenses	312,682	323,182	330,100
Depreciation expense (2)	702,576		
Total Expense	3,025,731	2,106,097	2,079,230
(2) FY '26 was first year with depreciation expense			
Net Income/(Loss)	\$ 106,335	\$ (101,146)	\$ -

ADDITIONAL NOTES:

06-30-2026 investment income includes \$136,691 in unrealized investment gains and \$11,498 in realized investment gains

1. Reported revenues above do not include amounts received from parishioners of \$122,958 for special collections and \$223,562 for the Archbishop's Catholic Appeal. See page 4 for further details.

2. Per IRS rules, donations to All Souls, Mother's Day and Father's Day are not included in the financial report, nor in the parishioners year end statements

3. Per Canon 1263 & AOD Service agreement the Archdiocesan Administration fee represents 7.1% of assessable income as of 06/30/25 (\$1,942,966 x 7.1%)

4. Rectory expenses include: Food \$12,520; Contract services (maintenance) \$6,395; Repairs/maintenance (landscaping) miscellaneous \$11,046; and new roof \$35,212; Utilities \$10,192; Security system \$1,304

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	June 30, 2026	June 30, 2025
	Actual	Actual
Assets		
Property, Plant & Equipment	\$ 13,233,017	\$ 13,115,797
Less: Accumulated depreciation	(6,942,556)	
Net Property Plant & Equipment	6,290,461	13,115,797
Cash - Restricted	35,406	41,900
Cash - General and Unrestricted	1,135,858	544,417
Investments	2,435,673	1,171,926
Total Assets	9,897,398	14,874,040
Liabilities		
Account payables to vendors	32,719	21,165
Other payables	71,043	54,581
Total Liabilities	103,762	75,746
Net Assets		
	9,793,636	14,798,294
Total Net Assets	9,793,636	14,798,294
Total Liabilities and Net Assets	\$ 9,897,398	\$ 14,874,040

NOTES:

- The Parish has approximately \$3.578million in reserve funds remaining as of June 30, 2026 , which consists of \$2.436million in investments, \$851million in operating funds and \$256 thousand in a Certificate of Deposit.
In addition the Parish owns three residential properties valued at \$2.382million per the Denver County Assessor*
- The parish used \$1.261million in reserves for the Draw Near campaign of which \$1.125million has been repaid.*

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Charitable Gifts Given Through the Generosity of Our Parishioners

	<u>Current Year</u>	<u>Prior Year</u>
<u>Risen Christ Catholic Parish - Outreach Program</u>		
Providing rent and utility assistance	\$6,009	\$5,760
School supplies		\$24
Angel Tree		\$675
<u>Grants to Charitable Organizations</u>	\$45,250	\$38,046
<u>Other Charitable Gifts (Individuals)</u>	\$1,700	\$1,000
Total	\$52,959	\$45,505

Second & Special Collections

	<u>Current Year</u>	<u>Prior Year</u>
Archbishop's Catholic Appeal	\$223,562	\$241,857
St. John Vianney Theological Seminary	\$43,246	\$45,825
Discalced Carmelites - Tanzania		\$9,699
Kampala Mission Appeal	\$17,721	
Holy Land	\$10,808	\$5,978
Eastern Europe	\$7,638	\$7,373
Retired & Infirm Priests	\$10,581	\$9,712
Catholic Home Missions	\$1,735	\$1,188
Church in Africa	\$2,842	\$2,133
Catholic University	\$2,406	\$1,577
World Mission Sunday	\$2,628	\$1,697
Campaign for Human Development	\$1,808	\$1,202
Pro-Life	\$1,766	\$1,223
Retirement Fund for Religious	\$5,496	\$3,767
Holy Father (Peter's Pence)	\$2,777	\$3,040
Catholic Relief Services	\$2,855	\$2,109
Catholic Communications	\$1,482	\$1,237
US Black & Indian Missions	\$4,876	\$2,014
Myanmar Earthquake Relief		\$21,183
Church in Latin America	\$2,293	\$1,555
Victims of Violence in Gaza	\$7,615	
Archdiocese for Military Services	\$2,312	
Venezuela Earthquake Relief	\$5,123	
Total Second & Special Collections	\$346,520	\$364,369
 Grand Total	 <u>\$399,479</u>	 <u>\$409,874</u>